

बिहार सरकार
कृषि विभाग

पत्र संख्या-5 वि० 07/2014:- 870

/क०, पटना, दिनांक :- 12.12.2014

प्रेषक,

विश्वनाथ चौधरी,
निदेशक प्रशासन-सह-अपर सचिव,
कृषि विभाग, बिहार, पटना।

सेवा में,

महालेखाकार, बिहार,
वीरचन्द पटेल पथ, पटना।
द्वारा : वित्त विभाग, बिहार, पटना।(+)

(+) अनौपचारिक रूप
से परामर्शित।

विषय-

राज्य योजना के अधीन वित्तीय वर्ष 2014-15 हेतु एप्लीकेशन ऑफ इन्फॉर्मेशन एण्ड कम्युनिकेशन टेक्नोलॉजी इन एग्रीकल्चर (Application of ICT in Agriculture) के लिए 2,05,74,979.00 (दो करोड़ पाँच लाख चौहत्तर हजार नौ सौ उन्नासी) रुपये मात्र की स्वीकृति एवं कार्यान्वयन, तत्काल 1,99,11,651.00 (एक करोड़ नीनान्वे लाख ग्यारह हजार छः सौ एकावन) रुपये मात्र निकासी एवं व्यय की स्वीकृति।

आदेश

महाशय,

स्वीकृत

निदेशानुसार उपर्युक्त विषय के संबंध में कहना है कि राज्य योजना के अधीन एप्लीकेशन ऑफ इन्फॉर्मेशन एण्ड कम्युनिकेशन टेक्नोलॉजी इन एग्रीकल्चर योजना हेतु वित्तीय वर्ष 2014-15 में कुल 2,05,74,979.00 रुपये (दो करोड़ पाँच लाख चौहत्तर हजार नौ सौ उन्नासी रुपये) की स्वीकृति एवं कार्यान्वयन तथा तत्काल 1,99,11,651.00 (एक करोड़ नीनान्वे लाख ग्यारह हजार छः सौ एकावन) रुपये मात्र निकासी एवं व्यय की स्वीकृति प्रदान की जाती है।

2. स्वीकृत राशि का व्यय एप्लीकेशन ऑफ इन्फॉर्मेशन एण्ड कम्युनिकेशन टेक्नोलॉजी इन एग्रीकल्चर योजना के द्वारा कृषि विभाग एवं अधीनस्थ कार्यालय में कम्प्यूटर प्रशिक्षित मानव बल के सहयोग से सूचना तकनीकी प्रणाली विकसित कर ऑनलाईन प्रतिवेदन उपलब्ध कराने, योजना का ससमय अनुश्रवण एवं योजनाओं के प्रतिवेदन की गुणवत्ता पर नजर रखने हेतु किया जायेगा। उक्त योजना का घटक वार विवरणी निम्नवत है(सलग्न अनुसूची-1):-

क्र.सं.	घटक	वित्तीय लक्ष्य (रु० में)
1	Development of Web based MIS [A]	43,55,532.00
2	Assistant Programmers at DAO and HQ level [B]	1,03,18,127.00
3	Wi-Fi Establishment in Department (For 1 years) [C]	1,86,989.00
4	Mobile Community Computer to the filed level offices for information dissemination and Training purposes [D]	57,14,331.00
	Total	2,05,74,979.00

3. उक्त योजना अंतर्गत तत्काल स्वीकृत एवं उपलब्ध राशि 1,60,30,651.00 (एक करोड़ साठ लाख तीस हजार छः सौ एकावन) रुपये मात्र का व्यय बजट शीर्ष 2401-फसल कृषि कर्म-उपमुख्य शीर्ष-000 लघु शीर्ष-001-निदेशन तथा प्रशासन, मॉग सं०-1 उप शीर्ष 0102 कार्यालयों का कम्प्यूटरीकरण विपत्र कोड P2401000010102 राज्य योजना स्कीम कोड-AGR-5009 विषय शीर्ष 1301 कार्यालय व्यय के अंतर्गत 2014-15 के बजट में उपबंधित कुल 2,13,19,000.00 (दो करोड़ तेरह लाख उन्नीस हजार) रुपये मात्र से विकलनीय होगा।

4. उक्त योजना अंतर्गत स्वीकृत राशि 35,28,000.00 (पैंतीस लाख अठाइस हजार) रुपये मात्र बजट शीर्ष 2401- फसल कृषि कर्म उप शीर्ष 00, लघु शीर्ष 789- अनुसूचित जातियों के लिये विशेष घटक योजना मांग सं० -1 उप शीर्ष 0127 - कार्यालयों का कम्प्यूटरीकरण विपत्र कोड P-2401007890127 विषय शीर्ष-1301 कार्यालय व्यय के अंतर्गत 2014-15 के बजट में उपबंधित कुल 35,28,000.00 (पैंतीस लाख अठाइस हजार) रुपये मात्र से विकलनीय होगा।

5. उक्त योजना अंतर्गत स्वीकृत राशि 3,53,000.00 (तीन लाख तीरप्पन हजार) रुपये मात्र मुख्य शीर्ष 2401-फसल कृषि कम उर्प मुख्य शीर्ष-00 लघु शीर्ष-796 जनजातीय क्षेत्र उप योजना-मांग सं०-1 -उपशीर्ष-0149-कार्यालयों का कम्प्यूटरीकरण विपत्र कोड- P2401007960149, विषय शीर्ष-1301 सहायक अनुदान-वेतन के अंतर्गत 2014-15 के बजट में उपबंधित कुल 3,53,000.00 (तीन लाख तीरप्पन हजार) रुपये मात्र से विकलनीय होगा।

6. उक्त योजना की स्वीकृत राशि की निकासी कृषि निदेशक, बिहार, पटना के द्वारा नया सचिवालय कोषागार, विकास भवन, पटना से किया जायेगा।

7. वित्त विभाग के परिपत्र संख्या 7355 वि० (2) दिनांक 05.10.2007 के आलोक में महालेखाकार, बिहार, पटना से प्राधिकार पत्र की आवश्यकता नहीं है।

8. राज्यादेश में आंतरिक वित्तीय सलाहकार की सहमति संचिका संख्या 5 वि० 07/2014 के पृ०सं० 23/टि० पर दिनांक 26.11.2014 को प्राप्त है। आंतरिक वित्तीय सलाहकार कोषांग का डायरी संख्या 447 दिनांक 25.11.2014 हैं।

बिहार राज्यपाल के आदेश से,


(विश्वनाथ चौधरी)

निदेशक प्रशासन-सह-अपर सचिव
कृषि विभाग, बिहार, पटना।

ज्ञापांक 870

/कृ०,

पटना, दिनांक 12.12.2014

प्रतिलिपि : प्रभारी पदाधिकारी, अंकेक्षण, महालेखाकार (ले० एवं ह०) कार्यालय, वीरचन्द पटेल पथ, पटना को सूचनार्थ एवं आवश्यक कार्रवाई हेतु प्रेषित।


निदेशक प्रशासन-सह-अपर सचिव
कृषि विभाग, बिहार, पटना।

ज्ञापांक 870

/कृ०,

पटना, दिनांक 12.12.2014

प्रतिलिपि : योजना एवं विकास विभाग/वित्त विभाग, बिहार, पटना को सूचनार्थ एवं आवश्यक कार्रवाई हेतु प्रेषित।


निदेशक प्रशासन-सह-अपर सचिव
कृषि विभाग, बिहार, पटना।

ज्ञापांक 870

/कृ०,

पटना, दिनांक 12.12.2014

प्रतिलिपि : कोषागार पदाधिकारी, सचिवालय कोषागार, विकास भवन, पटना को सूचनार्थ एवं आवश्यक कार्रवाई हेतु प्रेषित।

(B) 11.12.14

निदेशक प्रशासन-सह-अपर सचिव
कृषि विभाग, बिहार, पटना।

ज्ञापांक 870

/कृ०,

पटना, दिनांक 12.12.2014

प्रतिलिपि : माननीय मंत्री, कृषि के आप्त सचिव/कृषि उत्पादन आयुक्त के आप्त सचिव/प्रधान सचिव, कृषि के आप्त सचिव/कृषि निदेशक, बिहार, पटना/आंतरिक वित्तीय सलाहकार/निदेशक, पी०पी०एम०, (कृषि विभाग)/निदेशक, भूमि संरक्षण/निदेशक, उद्यान/निदेशक, बामेती/ उप कृषि निदेशक (सूचना), बिहार, पटना/सभी प्रमंडलीय आयुक्त/सभी जिला पदाधिकारी/प्रबंध निदेशक, बेल्ट्रॉन, पटना/सभी संयुक्त कृषि निदेशक/जिला कृषि पदाधिकारी, पटना/ सभी संबंधित पदाधिकारीगण/बजट एवं योजना शाखा (सचिवालय एवं उद्यान निदेशालय), कृषि विभाग, बिहार, पटना को सूचनार्थ एवं आवश्यक कार्रवाई हेतु प्रेषित।

(B) 11.12.14

निदेशक प्रशासन-सह-अपर सचिव
कृषि विभाग, बिहार, पटना।

Doni

ICT IN AGRICULTURE

Proposal for Financial Year 2014-15

Project Cost : 205.75 Lacs

Prepared by
IT Cell, Department of Agriculture, Bihar

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Department of Agriculture, Government of Bihar

PLAN PROPOSAL FOR ICT IN AGRICULTURE

(PLANNING YEAR-FINANCIAL YEAR 2014-15)

Department of Agriculture has increased its plan outlay many fold from year 2001-02 to 2014-15. The human resources are declining due to retirement and other reasons. The programs in agriculture have been diversified according to the changing needs in Agriculture in the state and it has been felt that a comprehensive ICT is required for effective monitoring of the schemes.

The Department of Agriculture has started the development of Web based MIS for effective monitoring of all schemes and activities in Agriculture and fund management. Effective human resource deployment is a pre requisite for the successful implementation of the MIS.

To meet the requirement following proposal under ICT in agriculture are being proposed:-

A. Web based MIS:- As per the requirement of the department, a tender was floated and an agency CSM Tech. Patna has been selected and assigned work in this regard. The cost of work has been finalized for Rs 43,55,532.00 (Forty three lac fifty five thousand five hundred and thirty two Rupees only). In the Financial year 2014-15 **33,99,417.00** (Thirty Three Lakh Ninety-Nine Thousand Four Hundred Seventeen Rupees only) is allotted to CSM tech. agency for the same. The work regarding MIS is going on and the current status of the project has been mentioned in ANNEXURE – I.

Milestone	Percent	Amount (Rs)	Ist Year	IInd Year	IIIrd Year
SRS Submission and sign off	30% of Development Cost	8,76,400.00	33,99,417.00	4,78,057.50	4,78,057.50
Software Development and Implementation	30% of Development Cost	8,76,400.00			
Training and Handholding	20% of Development Cost	5,84,280.00			
Acceptance of the solution	20% of Development Cost	5,84,280.00			

Software Maintenance	2.77% of software Maintenance (Rs 27437/per Month) for three years	9,84,732.00			
Cloud Rental	33.33% of cloud rental (Rs 149813.33/p er Month) for three years	4,49,440.00			
Total		43,55,532.00		43,55,532.00	

B. Deployment of IT Manpower:-

Assistant Programmer (Named as Program Manager to be hired from NIC/NICSI):-

As the department of is implementing several IT and e-Governance initiatives in the agriculture sector viz- NeGP-A, AGRISNET, Farmer's Portal, KRISHI MIS, creation of different types of the databases, online reporting for effective management. The requirement of skilled IT Manpower is felt for IT support, training and handholding. Hence, it is proposed to hire the services of professionals (Assistant Programmers) having qualification MCA/B.E/B.Tech in IT/CS or equivalent with one year working experience of e-Governance projects from NIC/NICSI (Rate list – ANNEXURE – II).

Sl	Level	Unit	Rate per Unit for One Month (in Rs.)	Total Cost for Twelve Months (in Rs.)
1	At District Level in DAO office	38	19,622.00	89,47,632.00
2	At State/HQ Level	1	19,622.00	2,35,464.00
Total (in INR)				91,83,096.00
Service Tax Payable @ (12.36%)				11,35,031.00
Gross Total Payable				1,03,18,127.00

(Rs. One Crore Three Lakhs Eighteen Thousand One Hundred and Twenty-Seven)

Fund will be met by ICT project

C. Wi-Fi Establishment in Department:- All the departmental activities are driven on Internet. At present SecLan is the service provider, but many a times we face issues with the Connectivity and network congestion. This hampers departmental activities and delays the deliverables. To get this issue resolved we need to have a Wi-Fi set up in the department which will not only sort out this problem but will also help us in Hassel free completion of the Departmental work.

In the Premises of Principal Secretary's room, Director's room the WI-FI connection is established. A high speed connectivity Wi-Fi is needed in Departmental Meeting/Seminar Hall.

Plan: Fibre Broadband Unlimited Plans FTTH [11XFMC] for 1 Year, One Time Payment (ANNEXURE – III):

Estimated Cost: Hence, the fund required for Wi-Fi establishment is approx. **Rs. 1,86,989.00**

Approx (Rs. One Lakhs Eighty-Six Thousand Nine Hundred and Eighty-Nine only).

(Note:- Other expenditure on hardware/ installation may be meet from AGRISNET/ Contingency fund)

D. Providing Community Computer (Group Learning Device) to the filed level offices for information dissemination and Training proposes:- Training is an important component of the schemes and is must for capacity building of the officers, employee and other stakeholders. In lack of proper infrastructure such as Computer, Projector, Audio System, Power Supply etc. impact of training reduced. Audio visual training creates a big impact on mind of human being. Especially in Agriculture, audio visual training is must for farmers. Hence it is being proposed to procure Integrated Community Computer, Community Computer (Group Learning Device) which combines the functionality of a computer with a high luminosity large screen projection system delivering an exceptional multimedia experience from the state procurement agency-BELTRON.

Requirements:-

Sl	Offices/Level	No of Community Computer (Group Learning Device)
1	DAO	38
2	JDA	9
3	HQ (2)	2
Total		49

Estimated Cost:-

$1,16,619 \times 49 = \text{Rs. } 57,14,331.00$ (Rs. Fifty Seven Lakhs Fourteen Thousand Three Hundred and Thirty-one)

COST SUMMARY
(FY 2014-15)

S N	Particulars	1 st Year	2 nd Year	3 rd Year	Total	Source
A	Development of Web based MIS:	33,99,417	4,78,057	4,78,057	43,55,532	ICT Project
B	Assistant Programmers at DAO/DJA/HQ level	1,03,18,127			1,03,18,127	
C	Wi-Fi Establishment in Department:	1,86,989			1,86,989	
D	Community Computer (Group Learning Device) to the filed level offices for information dissemination and Training proposes	57,14,331			57,14,331	
	Total	1,96,18,864	4,78,057	4,78,057	2,05,74,979	

Total Proposal is about Rs 2,05,74,979.00 (approx)

(Rs. Two Crore Five Lakh Seventy-Four Thousand Nine Hundred and Seventy-Nine Only)

Back ground

The Tender was floated in the month of May 2014 for the Purpose of the Monitoring of the different schemes running under the Agriculture Department . After the Technical evaluation below companies were shortlisted for the Presentation Purpose:

- Software Education& Research Patna
- ProsixSofttron Pvt. Ltd ,Lucknow
- UTI Infra. Tech, Ltd, New Delhi
- Eastern Software System pvt. Ltd. , Noida
- Somish Solutions ltd, New Delhi
- Mastek Ltd, Mumbai
- Exilant tech, Pvt. Ltd, Bangalore
- CSM Tech, Patna

After the Technical Evaluation, Financial Bid was opened and CSM Technologies was found to be the lowest bidder with the rate of Rs. 43,55,532 .LoI was issued on 04 Oct 2013 and CSM Technologies was asked to submit the Bank Guarantee of 10% of the Total Amount Value. The draft agreement was sent to Legal Department for vetting and the Final Agreement was signed on 13th March 2014 between CSM Technologies and the Agriculture Department.

Development Till Date :

Below modules are developed in the MIS:

Sl#	Module	Activity	Sub-Activity	Development Status	Remarks
1	Registration	Online Registration	Common Application Form	Completed	Common Application form has to be designed and needs to be developed.
		Offline Registration	NA	Completed	Through Excel offline data can also be inserted.
2	HRMS	Employee Profile	Personal Details	Completed	Departmental Officers data is also pushed into the system .
			Posting Details	Completed	
			Training Details	Completed	
			Dept. Proceedings	Completed	
			Official Details	Completed	
3	Licensing	Seed	Apply	Completed	Details is shared with the Nodal officers and demo is also done.
			Issue	Completed	
			Renewal	Completed	

		Insecticide	Apply	Completed	Details is shared with the Nodal officers and demo is also done.
			Issue	Completed	
			Renewal	Completed	
		Fertilizer	Apply	Completed	Details is shared with the Nodal officers and demo is also done.
			Issue	Completed	
			Renewal	Completed	
4	Scheme Management	Scheme Config	Scheme	Completed	Common Application form needs to be designed. Configuration of Schemes and sanction process also needs to be mapped into the system.
			Sub-Scheme	Completed	
			Intervention	Completed	
		Price Master Set Target	NA	Completed	
			District	Completed	
			Block	Completed	
		Allocation	District	Completed	
			Block	Completed	
		Apply Subsidy	NA	Completed	
		Fund Sanction	NA	Completed	
		Sanction Order	NA	Completed	
		Payment Order	NA	Completed	
		Cash Book Entry	NA	Completed	
5	Quality Control	Seed	Memo	Completed	
			Receive	Completed	
			Certificate	Completed	
		Fertilizer	Memo	Completed	
			Receive	Completed	
			Certificate	Completed	
		Pesticides	Memo	Completed	
			Receive	Completed	
			Certificate	Completed	
6	Notification	Category	NA	Completed	
		Upload	NA	Completed	
7	Helpdesk	Add Ticket	NA	Completed	
		Manage Ticket	NA	Completed	
8	E KissanBhaw	Report Entry	NA	Completed	

	an				
9	SarjameenSe va	Report Entry	Form 1.1	Completed	
			Form 1.2	Completed	
			Form 1.3	Completed	
			Form 1.10	Completed	

- Training is also provided in a three days workshop of all the district level Coordinators and the Operators for the operational of MIS.
- Reports are also submitted by the District Level officers in the MIS.



National Informatics Centre Services Inc.
(A Government of India Enterprise under NIC)
Ministry of Communications & Information Technology
Hall No. 2 & 3, 6th Floor, NBCC Tower, 15 Bhikaji Cama Place, New Delhi-66
Tele: 011-26105054 Fax: 91-11-26105212 Email: nicsi-pl@nic.in

PROFORMA INVOICE

(Validity :- For a Period of 2 Months from the date of Proforma Invoice)

Invoice No:	PMPBR144721	Ref No:	39595(MP)
Date:	19/09/2014	Ref Date:	19/09/2014

Issued to:
Name: Manager(IT) Department of Agriculture
Address: Govt. of Bihar
Contact No:
Email: praveen.panchayat@gmail.com

S.No	Manpower Description	No of Persons	Required Period (In months/days)	Rate per Month (exclusive of Ser.Tax) (Rs.)	Total Amount (AxBxC)	Empanelled Vendor(s)
		(A)	(B)	(C)	(D)	
1	Assistant Programmer	39	Twelve Months	19,622.00	91,83,096.00	CyberQ, IAP, M/s. eCentric Solution Pvt. Ltd., Neelkanth Digital Infonet Pvt. Ltd., SOS
Total (Rs)					91,83,096.00	

Payment can be made through RTGS/ NEFT in NICSI's account in ICICI Bank :-

IFSC Code: ICIC0000104

A/C No: NICSIPMPBR144721

Branch: ICICI Bank CMS

Through A/C Payee Demand Draft / Cheque in favour of NICSIPMPBR144721

Payable at ICICI Bank, New Delhi

Service Tax Registration No.: AACN2185JST001

TIN No.: 07750192265

PAN No.: AACN2185J

(1) Total Amount (D)

91,83,096.00

(2) Service Tax Payable @ (12.36 %) on (1)

11,35,031.00

Gross Amount Payable (1 + 2)

1,03,18,127.00

Rupees: One Crore Three Lac Eighteen Thousand One Hundred Twenty Seven only

Notes: In Case of any query or clarification in the Proforma-Invoice (PI), the concerned Project Manager (Mr. Sanjeev) at NICSI-New Delhi shall be contacted. The contact No. is 011-26767300 and email-id is sanjeev.irr@nic.in.

Terms & Conditions:

The above Prices are inclusive of NICSI's Operating Margin @ 7.00%

1. (NICSI's Operating Margin slabs are: @8% for PI value upto 70 Lacs, @7% for PI value between 70 Lacs to 3 Cr, @5% for PI value between 3 Cr to 25 Cr, 4% for PI value between 25 cr to 50 Cr, 3% for PI value above 50 Cr.)

2. Any modification in the item description is to be intimated to NICSI and the respective rates may vary depending upon the change/modification request.

3. Procedure for the Selection of Vendor/Agency from the List of NICSI Empanelled vendors/agencies for award/assignment of work:

Case-I: (Name of vendor/agency selected directly)

In case the client/User-Department clearly and specifically recommends in writing the name of a particular vendor/agency from the list of NICSI Empanelled vendors/agencies, then NICSI may assign the work to that vendor/agency.

Case-II: (Name of vendor/agency selected through committee)

- I. In case the Client/User-Department does not indicate any particular vendor/agency from the list of NICSI empanelled vendors/agencies, the work would be awarded as per the recommendations of a Committee to be set up by the client/user-department. The Committee would be headed by a Chairperson nominated from the client/user-department concerned and would include a representative of NICSI as well.
- II. All the empanelled vendors/Agencies would be invited by the Committee to make their presentations regarding the proposed work/project under consideration. The presentations shall be evaluated objectively and on the recommendation of the Committee, the most suitable vendor/agency shall be assigned the work by NICSI.
- III. There should be full participation and involvement of the client/User-Department in the process of selection of vendor/agency for award/assignment of work.

- 4 Appointment letters/experience-certificates will be provided by NICSI empanelled agency/vendor to the deployed support professionals/manpower.
- 5 Deployment of manpower will be made within 15 days from the date of placement of work-order by NICSI.
- 6 In case of revision in the rates of any tax, the applicable rate will be the rate in force as governed by Tax-Laws. However the difference if any may be settled at the time of raising the final bill to user-department/client.
- 7 In case TDS is being deducted, the TDS certificate should be provided along with the covering letter to NICSI indicating the amount of TDS deducted, otherwise the work-order would be issued for the lesser period, i.e. equivalent to funds received.
- 8 In case there is revision of rates during the period of empanelment/contract, revised rates will be applicable. In case there is revision of rates due to expiry of the empanelment, the rates at the time of placing the work-order will be applicable.
- 9 It will not be possible for NICSI to process the cases of manpower-hiring/extension, which are more than one month old from date of receipt of advance in NICSI.
- 10 Joining-certificate/Leaving-certificate of the deployed/hired manpower will be issued by the user-department/client to the empanelled agency/vendor for disbursing their salary based on that.
- 11 Manpower through empanelled agencies/vendors will be provided for a minimum period of 6 months unless it is an extension of existing work-order. There is no employment obligation either on NICSI or its user-departments/clients by the hired/deployed manpower. NICSI does not take any responsibility for job completion by hired/deployed manpower.
- 12 Medical or any other allowances to the deployed/hired manpower will be borne by the empanelled agency/vendor (applicable in the case of Data-entry-operator manpower).
- 13 NICSI will send the copy of work-order on behalf of the user/client to the short-listed agency/vendor and for faster deployment of manpower; the vendor's representative may get in touch with the user-department/client.
- 14 Placement of work-order shall be after receiving 100% Advance Payment from user-department/client through RTGS/NEFT or Demand-Draft/Cheque, as per the details mentioned above. (Charges towards the Demand Draft is to be borne by the user/client).
- 15 The rates of deployed/hired manpower, which are based on Minimum Wages Act, will be revised according to change in the Minimum Wages Act from time to time.
- 16 The type of manpower mentioned in the PI may not match exactly as per your request/requirement. Therefore the PI may be examined thoroughly by the User-department/Client before placing the order to NICSI.
- 17 While placing the order to NICSI, the complete details of the user-department/client (including the location where the manpower is to be deployed) viz, name, address, contact numbers and e-mail address are to be mentioned.
- 18 User-department/client should send the "Monthly Performance Report" of each individual (deployed/hired manpower) to NICSI empanelled agency/vendor on the last working day of the month through e-mail/post to enable them to release their salary within 10 days of the receipt of this report. In case report is not provided by 5th of succeeding month, the vendor will process the salary of the hired/deployed manpower in the subsequent next month.
- 19 User-departments/clients shall not hire any person without any Appointment Letter issued by NICSI empanelled agency/vendor against the work-order of NICSI. User-departments/clients will inform the date-of-joining in each case to NICSI and to the empanelled agency/vendor. In case a deployed/hired manpower leaves in between or does not turn up without any information, NICSI and NICSI empanelled agency/vendor shall be informed for providing the substitute.

E & OE

For prompt service, you may like to attach the copy of this Proforma-Invoice (PI) along with your Letter/Purchase-order.

For National Informatics Centre Services Inc.

Date: 19/09/2014

(Authorized Signatory)

"For any query, please contact NICSI Helpdesk: 011-26105054, 26767300, nic@nic.in"



- Landline Broadband
- Mobile Broadband(3G)
- Wi-Max Broadband
- Dial Up Internet
- Fiber Broadband(FTTH)
 - Overview
 - Tariff Plans for FTTH
 - FTTH Cities
- CDMA Broadband(EVDO)
- Other Main Services

Broadband Best Plan Selector

Home - Services - Broadband - Broadband Internet service on FTTH

A+ A- A

Broadband Tariff


Broadband Internet Service on FTTH
[BSNL Broadband Home](#) | [FAQ](#) | [Download Form](#) | [Register Online](#) | [Check Usage](#)
Tariff of Broadband Internet Service on FTTH
One time charges for FTTH Services

S. No.	Particulars	Tariff in Rupees
1.	Activation/Installation charges	500.00
2.	ONT Security Deposit *	1000.00 (Refundable)#
3.	ONT Charges per month (When taken on Rent)	150.00
4.	Outright Purchase of ONT MRP. Charges in Rs. (Inclusive of VAT/Sales Tax & warranty/AMC upto 5 years)	
a.	ONT Configuration-A Type	Rs. 12000
b.	ONT Configuration-B Type	Rs.14500

* Security Deposit: A refundable Security Deposit is to be taken for the ONT Type A or Type B which is to be refunded on return of the ONT in working condition.

1. Security Deposit shall be Rs 500 if the subscriber Pays For plan Charges of 6 months in advance
 2. in case of annual payment option security deposit is completely waived off

Broadband plans on FTTH (Recurring charges):
A. For All Broadband Plans

Any combination of current tariff plans of landline voice, BB and IPTV, including the BB Combo Plans are allowed to the customers subject to the total minimum Fixed Monthly Charges of Rs.499/-. FTTH customers may also take only voice plans subject to minimum FMC commitment of Rs 499/- or above. Currently a promotional scheme to extend 'Voice Only Facility' on FTTH by offering any Landline plan of Rs.180 and above is available till 12/04/2014. For the list of DSL Broadband Plans available on FTTH **DSL Broadband Plans on FTTH**

B. Exclusive Broadband Plans for FTTH (w.e.f. 01/09/2013)
Fibre Broadband Unlimited Plans

S.N.	Particulars	FiBro ULD 3999	FiBro ULD 5999	FiBro ULD 9999	FiBro ULD 16999
1	Bandwidth (Download Speed)	upto 10 Mbps till 50GB, 512 kbps beyond	upto 20 Mbps till 100GB, 512 kbps beyond	upto 50 Mbps till 150GB, 1 Mbps beyond	upto 100 Mbps till 200GB, 2 Mbps beyond
2	Applicability	All Users	All Users	All Users	All Users
3	Fixed Monthly charges (Rs)	3999	5999	9999	16999
4	Annual payment option (Rs) [11XFMC]	43989	65989	109989	186989
5	Two Years payment option (Rs) [21XFMC]	83979	125979	209979	356979
6	Three Years payment option (Rs) [30XFMC]	119970	179970	299970	509970
7	Download/Upload Limit (GB/month)	Unlimited	Unlimited	Unlimited	Unlimited
8	Free E mail IDs/Space (per E-mail ID)	4/5MB	4/5MB	1/5MB	4/5MB
9	Static IP address (on request)	One Free	One Free	One Free	One Free
10	Security deposit (Rs.)	One month FMC	One month FMC	One month FMC	One month FMC
11	Minimum hire period	One month	One month	One month	One month

a) Centrex Facility on FTTH:

Size of Centrex	Fixed Monthly Charges for Centrex facility per connection (Rs)
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<=50 50/-

>50 Nil

All intra-centrex calls are free

b) Rent free incoming connections for Centrex group on FTTH to Corporate Customers /Multistory complex /Housing societies etc. may be provided for the use of Incoming calls and making calls within Centrex numbers only i.e. no outgoing calls out of Centrex subject to Fulfillment of following conditions :

Size of Centrex		Rent Free incoming Connection
15-25	01	
26-50	02	
51-100	03	
For every additional 100 Connections		additional Connection in addition to above

C. Provision of 2 Mbps and above Leased Lines on FTTH , in areas which are non-feasible on UG Cable and feasible on FTTH

D. Tariff for VPN over FTTH .

About Us

Company
HRD
Finance
RTI
Consumer Grievances

Services

Landline
Mobile
Broadband
Enterprise Services
Help Desk

Directory Services

India Telephone Directory
Toll Free Number

My Account

Pay Landline/Broadband Bill
Pay Mobile Bill
Pay WLL/CDMA/EVDO Bill
Mobile/CDMA Duplicate Bill
SMS Alerts
Downloads

Contact Us

Reach Us
Sitemap
Feedback
FAQ

Financials for K-Yan Integrated Technology Solution:

The Financial Proposal for K-Yan based Integrated Technology Solution is as below:

Option A: K-Yan UV Standard

Sr. No.	Deliverables	Unit rate with VAT 5%	BSEDC Margin 7%	Total
1.	Option A: Integrated Community Computer K-Yan <u>UV Standard</u> with OS	Rs. 84000/-	Rs5880	Rs.89880.00
2.	Overall Project Management and Monitoring Support for 3 Year			
3.	01 (One) Day User Training Programme			
4.	Optional: In-Built Interactivity Feature	Rs. 14700/-	Rs 1029	Rs.15729.00
5.	Power backup 1 KVA UPS	Rs. 10290.00	Rs 720	Rs.11010.00

Option B: K-Yan UV Premium

Sr. No.	Deliverables	Unit rate with VAT 5%	BSEDC Margin 7%	Total
1.	Option A: Integrated Community Computer K-Yan <u>UV Premium</u> with OS	Rs. 99540/-	Rs.6967	Rs.106508.00
2.	Overall Project Management and Monitoring Support for 3 Year			
3.	01 (One) Day User Training Programme			
4.	Optional: In-Built Interactivity Feature	Rs. 14700/-	Rs.1029	Rs.15729.00
5.	Power backup 1 KVA UPS	Rs. 10290.00	Rs.720.00	Rs.11010.00

Option C: K-Yan Pro Standard

Sr. No.	Deliverables	Unit rate with VAT 5%	BSEDC Margin 7%	Total
1.	Option A: Integrated Community Computer K-Yan <u>UV Premium</u> with OS	Rs. 99855/-	Rs.6989	Rs.106854.00
2.	Overall Project Management and Monitoring Support for 3 Year			
3.	01 (One) Day User Training Programme			
4.	Optional: In-Built Interactivity Feature	Rs. 14700/-	Rs.1029	Rs.15729.00
5.	Power backup 1 KVA UPS	Rs. 10290.00	Rs.720.00	Rs.11010.00

Terms and Conditions

1. Prices are exclusive of all taxes. All the taxes will be charged extra as applicable.
2. 50% Payment would be released along with the Work Order.
3. Balance 50% would be released after completion of delivery & installation of the hardware.
4. The Above prices are inclusive of 1 year onsite warranty support excluding consumables.
5. The above prices are valid for 30 days from the date of proposal submission
6. The delivery period will be 4-6 week
7. Any other software to be loaded on K-Yan like any other Operating System, MS Office etc to be procured separately by department.

* For conducting training workshop, Training arrangements like required space, sitting arrangement, basic infrastructure like electricity/power back-up etc to be provided by the Department

Note: IL&FS Education & Technology Services Ltd. has a rate contract with Bihar state Electronic Development Corporation (BSEDC Ltd.) for K-Yan, therefore purchase order can directly be placed to BSEDC Ltd. as on the above prices.

Annexure 1: Technical Specifications of Integrated Community Computer

Component	Feature	UV STANDARD	UV PREMIUM	PRO STANDARD
		Specifications	Specifications	Specifications
Display Engine	Brightness	2800 - ANSI Lumens (SVGA)	2800 - ANSI Lumens (SVGA)	2500 - ANSI Lumens (SVGA) Short Throw
	Contrast Ratio	2000:1	2000:1	2500:1
	Lamp Life	4000 Hrs (Economy Mode)	4000 Hrs (Economy Mode)	4000 Hrs (Economy Mode)
Computing Engine	CPU	Intel Atom Core Processor	Intel i3 Processor	Intel i3 Processor
	Chipset	Intel Chipset	Intel Chipset	Intel Chipset
	Memory	2GB	2GB	2GB
	Graphics	Integrated Graphics	Integrated Graphics	Integrated Graphics
	Storage	500 GB	500 GB	500 GB
	Optical Drive	DVD RW	DVD RW	DVD RW
System Audio I/O	Output	Internal amplifier with 20 Watts audio output with volume control	Internal amplifier with 20 Watts audio output with volume control	Internal amplifier with 30 Watts audio output with volume control
		Option for Connecting External Speaker	Option for Connecting External Speaker	Option for Connecting External Speaker
	Input	Microphone input	Microphone input	Microphone input
External I/O	Ports	2 USB In Front & 2 USB at Back	2 USB In Front & 2 USB at Back	2 USB In Front & 2 USB at Back
	LAN	10/100 Mbps	1x Gbps	1x Gbps
	Inputs	VGA out for connecting external monitor	VGA out for connecting external monitor	VGA out for connecting external monitor
		1 x RF Input for cable/ antenna connection	1 x RF Input for cable/ antenna connection	1 x RF Input for cable/ antenna connection
In- Built Interactivity *		Optical & Laser Technology	Optical & Laser Technology	Optical & Laser Technology

(97)

Annex - IV

5732/14

dt. 15.05.14

To

Chief Executive Officer
Udhog Mitra
Indira Bhawan, Patna-1

Sub:- Performa Invoice for Supply of 40 K-Yan

Sir,

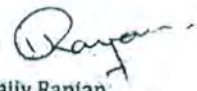
With reference to your letter no.-685 dated 26.08.13, the details of Performa invoice for supply of K-Yan with specifications and price as follows:

SI No.	Main Specification	Make	Qty.	Rate per unit With VAT	Total cost with VAT	Total cost with 7% Beltron Margin
1	Component Feature: K-Yan PRO STANDARD Specifications. Display Engine Brightness 2500-ANSI Lumens (SVGA), Short throw Contrast Ratio 2500:1 Lamp Life 4000 Hrs (Economy Model). Computing Engine CPU Intel i3 Processor, Chipset Intel Chipset Memory 2GB, Graphics Integrated Graphics Storage 500 GB, Optical Drive DVD RW System Audio I/O Output Internal amplifier with 30 Watts audio output with volume control, Option for Connecting External Speaker, Input Microphone input, External I/O Ports 2 USB In Front & 2 USB at Back LAN 1x Gbps, Inputs VGA out for connecting external monitor, 1 x RF input for cable/ antenna connection,	K-Yan	40	104,847.00	4,193,880	4,487,451.60
2	In- Built Interactivity * Optical & Laser Technology	K-Yan	40	14700.00	588,000	629,160.00
Total						5,116,611.60

Terms:-

- 1 100% Advance payment along with confirmed order. After that, we will be proceed to take necessary action for supply.
- 2 Amount payable in favour of "Bihar State Electronics Development Corp. Ltd" through Bank Draft. Payable at Patna
- 3 Price and specification may be change as per procurement situation.

Yours faithfully


Rajiv Ranjan
Project Lead